



FISCAL YEAR 2025
BUDGET REQUEST
DEPARTMENT OF THE AIR FORCE



U.S. AIR FORCE



UNITED STATES
SPACE FORCE



DEPARTMENT OF THE AIR FORCE

FISCAL YEAR 2025 BUDGET REQUEST

“ We need to do our job in this country
and fund the military to the level it needs
to be funded to be competitive. ”

Mr. Frank Kendall
Secretary of the Air Force



TABLE OF CONTENTS

Section 1: Department of the Air Force	1
Section 2: Budget Request Highlights	4
U.S. Air Force Budget Request Highlights	4
U.S. Space Force Budget Request Highlights	6
U.S. Air Force Operation and Maintenance (O&M)	8
Active U.S. Air Force	10
Air National Guard	11
Air Force Reserve	12
U.S. Space Force Operation and Maintenance (O&M)	13
Department of the Air Force Military Personnel (MILPERS)	14
Active U.S. Air Force	15
Air National Guard	16
Air Force Reserve	17
U.S. Space Force	18
U.S. Air Force Research, Development, Test and Evaluation (RDT&E)	20
U.S. Space Force Research, Development, Test and Evaluation (RDT&E)	22
U.S. Air Force Procurement	24
U.S. Air Force - Aircraft	25
U.S. Air Force - Missile	27
U.S. Air Force - Ammunition	28
U.S. Air Force - Other	29
U.S. Space Force Procurement	30
Department of the Air Force Military Construction (MILCON)	31
Active U.S. Air Force	32
Air National Guard	33
Air Force Reserve	34
Department of the Air Force Military Family Housing (MFH)	35
Department of the Air Force Military	
Base Realignment and Closure (BRAC)	36
Department of the Air Force Overseas Operations Costs (OOC)	37
Department of the Air Force Military Working Capital Fund	39
Department of the Air Force Military Cash Management	41
Section 3: Summary	42
Section 4: Appendix	43
Section 5: Acronyms	46

TABLE OF FIGURES

FIGURE 1.	O&M - U.S. Air Force Total Force FY 2025 Baseline Budget Request	8
FIGURE 2.	O&M - Active U.S. Air Force FY 2025 Baseline Budget Request	10
FIGURE 3.	O&M - Air National Guard FY 2025 Baseline Budget Request	11
FIGURE 4.	O&M - Air Force Reserve FY 2025 Baseline Budget Request	12
FIGURE 5.	O&M - U.S. Space Force FY 2025 Baseline Budget Request	13
FIGURE 6.	MILPERS - Department of the Air Force FY 2025 Baseline Budget Request	14
FIGURE 7.	MILPERS - U.S. Air Force Active FY 2025 Baseline Budget Request	15
FIGURE 8.	MILPERS - Air National Guard FY 2025 Baseline Budget Request	16
FIGURE 9.	MILPERS - Air Force Reserve FY 2025 Baseline Budget Request	17
FIGURE 10.	MILPERS - U.S. Space Force FY 2025 Baseline Budget Request	18
FIGURE 11.	RDT&E - U.S. Air Force FY 2025 Baseline Budget Request	20
FIGURE 12.	RDT&E - U.S. Space Force FY 2025 Baseline Budget Request	22
FIGURE 13.	Procurement - U.S. Air Force FY 2025 Baseline Budget Request	24
FIGURE 14.	Procurement, Aircraft - U.S. Air Force FY 2025 Baseline Budget Request	25
FIGURE 15.	Procurement, Missile - U.S. Air Force FY 2025 Baseline Budget Request	27
FIGURE 16.	Procurement, Ammunition - U.S. Air Force FY 2025 Baseline Budget Request	28
FIGURE 17.	Procurement, Other - U.S. Air Force FY 2025 Baseline Budget Request	29
FIGURE 18.	Procurement - U.S. Space Force FY 2025 Baseline Budget Request	30
FIGURE 19.	MILCON - Department of the Air Force FY 2025 Baseline Budget Request	31
FIGURE 20.	OOO - Department of the Air Force	37

TABLE OF TABLES

TABLE 1.	Department of the Air Force Budget Request Summary	3
TABLE 2.	United States Air Force Budget Request Summary	5
TABLE 3.	United States Space Force Budget Request Summary	7
TABLE 4.	O&M - U.S. Air Force Total Force by Component	8
TABLE 5.	O&M - U.S. Air Force Active by Program	10
TABLE 6.	O&M - Air National Guard by Program	11
TABLE 7.	O&M - Air Force Reserve by Program	12
TABLE 8.	O&M - U.S. Space Force by Program	13
TABLE 9.	MILPERS - Department of the Air Force Total Force	14
TABLE 10.	MILPERS - U.S. Air Force Active by Major Activity	15
TABLE 11.	MILPERS - Air National Guard by Major Activity	16
TABLE 12.	MILPERS - Air Force Reserve by Major Activity	17
TABLE 13.	MILPERS - U.S. Space Force by Major Activity	18
TABLE 14.	RDT&E - U.S. Air Force	21
TABLE 15.	RDT&E - U.S. Air Force Significant Programs	21
TABLE 16.	RDT&E - U.S. Space Force	23
TABLE 17.	RDT&E - U.S. Space Force Significant Programs	23
TABLE 18.	Procurement - U.S. Air Force	24
TABLE 19.	Procurement, Aircraft - U.S. Air Force	26
TABLE 20.	Procurement, Missile - U.S. Air Force	27
TABLE 21.	Procurement, Ammunition - U.S. Air Force	28
TABLE 22.	Procurement, Other - U.S. Air Force	29
TABLE 23.	Procurement - U.S. Space Force	30
TABLE 24.	MILCON - Department of the Air Force	31
TABLE 25.	MILCON - Active U.S. Air Force	32
TABLE 26.	MILCON - Air National Guard	33
TABLE 27.	MILCON - Air Force Reserve	34
TABLE 28.	MFH - Department of the Air Force	35
TABLE 29.	BRAC - Department of the Air Force	36
TABLE 30.	OOO - U.S. Air Force	38
TABLE 31.	OOO - U.S. Space Force	38
TABLE 32.	OOO - Worldwide MILCON Project List	38
TABLE 33.	Air Force Working Capital Fund Financial and Personnel Summary	40
TABLE 34.	Air Force Working Capital Fund Cash Management	41
TABLE 35.	Transportation Working Capital Fund Cash Management	41



“ We are resolved to lean forward and realize the change we know must occur to ensure our Air Force can remain the most dominant the world has ever known. ”

General David W. Allvin
Chief of Staff of the Air Force

DEPARTMENT OF THE AIR FORCE

The Nation's demand for air and space power dominance requires an agile and lethal force able to adapt rapidly to accomplish a wide variety of missions across all warfighting domains. To achieve this, the Department must leverage the combined strengths of the Active, Guard, Reserve, and civilian forces.



ACTIVE U.S. AIR FORCE

The Active Duty Air Force makes up the largest component of the Department. The Active Duty maintain aircraft and bases worldwide, while supporting all five U.S. Air Force core functions: Superiority, Global Strike, Rapid Global Mobility, Command and Control, and Intelligence, Surveillance, Reconnaissance, and Targeting (ISRT).



ACTIVE U.S. SPACE FORCE

The Active Duty Space Force is an agile force called to organize, train, equip, and present forces capable of preserving America's freedom of action in space; enabling Joint Force lethality and effectiveness; and providing independent options – in, from, and to space. Space Force forces support eight Space Operations and Associated Missions: Space Electromagnetic Warfare; Spacelift/ Access and Acquisitions; Satellite Communications; Intelligence, Surveillance, and Reconnaissance (ISR); Satellite Operations and Engineering; Cyber Operations; Missile Warning/Defense; and Space Domain Awareness.

AIR NATIONAL GUARD



The Air National Guard (ANG) component is the second largest component of the Air Force and provides almost half of the Air Force's tactical airlift support, combat communications functions, aeromedical evacuations and aerial refueling. The ANG's mission is to maintain well-trained and equipped units available to the President for mobilization during times of war and assistance to civil authorities at home during national emergencies or natural disasters. In peacetime, combat-ready ANG units support nearly every Air Force major command conducting training missions, mobilization readiness, humanitarian response and contingency operations as an integral component of the Joint Force.

AIR FORCE RESERVE

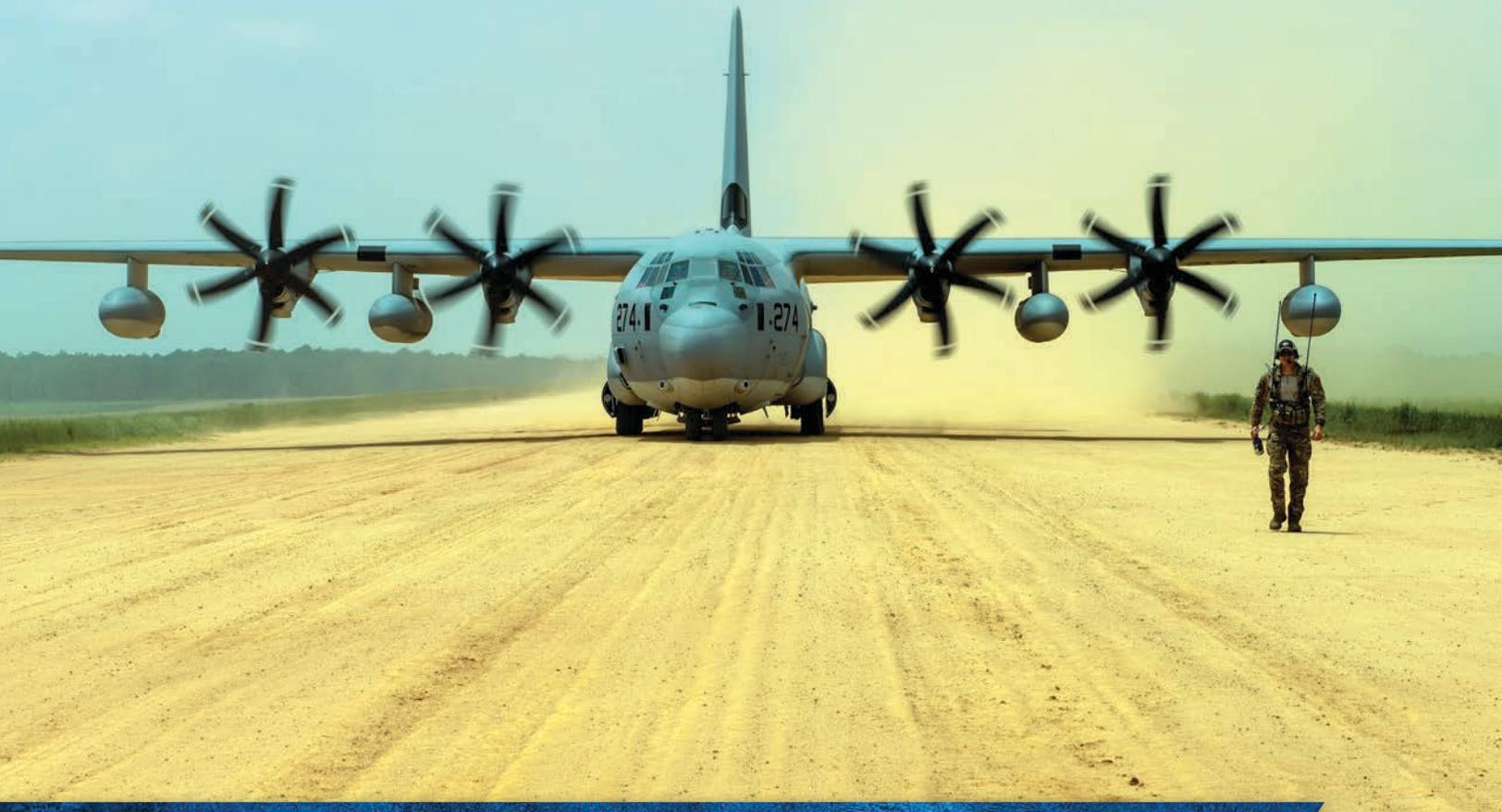


The Air Force Reserve (AFR) component is a small but agile and combat-ready component of the Air Force which supports all five of the Air Force core missions. They also perform aircraft flight testing, aerial port operations, civil engineer, security forces, military training, communications, mobility support, transportation, and services missions. Reserve components stand shoulder to shoulder with their active-duty counterparts to provide the military defense of our Nation.

DEPARTMENT CIVILIANS



More than 183,000 Department of the Air Force civilians serve side by side each day with their military counterparts. Our civilians are critical to Air and Space Force operations. Civilian employees provide a unique perspective, invaluable experience, continuity, and leadership across all of the Department's mission sets.



DEPARTMENT OF THE AIR FORCE OVERVIEW

The Fiscal Year (FY) 2025 Department of the Air Force President's Budget request totals \$217.5B, excluding \$45.1B of pass-through funding. This is a \$2.4B, or 1.1% increase over the FY24 Budget request. The Department of the Air Force (DAF) plays an integral role achieving the four priorities outlined in the National Defense Strategy: defending the homeland, deterring strategic attacks, deterring aggression, and building a resilient Joint Force. After more than twenty years focused on counterterrorism and counterinsurgency, the DAF is focused on ensuring our organization is optimized for the competition we will continue to face in the coming decades. The Department is ready to deter and prevail against today's threats, however, to maintain our advantage and improve our operational posture we must continue immediate and significant capability modernization to keep pace with the growing military capabilities of the People's Republic of China (PRC).

The DAF remains focused on the Department of Defense's (DoD) mission to safeguard and advance vital U.S. national security interests and meet growing threats to a stable and open international system. In line with the priorities of the Secretary of Defense, this budget request supports that mission and invests in the people and teams that are our decisive advantage. This budget request maintains readiness to respond to current threats and addresses key capability gaps while investing to manage risks that are increasing with time. Furthermore, this budget request continues to focus and build upon the modernization called for by the Operational Imperatives (OI) and Cross-cutting Operational Enablers (COE).

TABLE 1. DEPARTMENT OF THE AIR FORCE BUDGET REQUEST SUMMARY

Total Department (\$B)	FY24 PBR	FY25 PBR
Operation and Maintenance (O&M)	78.5	80.8
Military Personnel (MILPERS)	42.1	42.9
Research, Development, Test and Evaluation (RDT&E)	55.4	56.4
Procurement	35.4	33.3
Military Construction (MILCON) & Military Family Housing (MFH)	3.8	4.1
Total	215.1	217.5

Numbers may not add due to rounding





U.S. AIR FORCE BUDGET REQUEST HIGHLIGHTS

The U.S. Air Force FY25 Budget request is \$188.1B, a \$3.0B increase from the FY 2024 Budget request.

The FY 2025 U.S. Air Force Operation and Maintenance (O&M) budget of \$75.6B includes a \$2.1B dollar increase from the FY 2024 request. This request resources a 2% civilian pay raise (\$242M), continues to support programs such as Violence Prevention and Sexual Assault Prevention & Response (\$380M), and funds Facilities Sustainment, Restoration and Modernization at 77% (\$4.3B). Additionally, it resources readiness efforts, funding Air Force Weapons System Sustainment (WSS) at 87% (\$18.8B) and the flying hour program at 1.1M hours (\$9.3B).

The FY 2025 U.S. Air Force Military Personnel (MILPERS) budget request of \$41.7B improves quality of life for Airmen. It resources a 4.5% pay raise, 4.2% Basic Allowance for Housing raise, and 3.4% Basic Allowance for Subsistence raise. This budget resources \$1.6B for Permanent Change of Station moves and includes \$1.1B for bonus and retention programs for 118,000 critical skilled positions.

The FY2025 U.S. Air Force Research, Development, Test and Evaluation (RDT&E) budget request of \$37.7B invests in key modernization efforts across multiple core functions. The nuclear enterprise includes modernization efforts include B-21, Sentinel, Long Range Standoff (LRSO) weapon, and the Survivable Airborne Operations Center (SAOC). These investments along with Next-Generation Air Dominance, Collaborative Combat Aircraft (CCA), and other modernizations will counter future security challenges in alignment with the Secretary of the Air Forces seven operational imperatives.

The U.S. Air Force Procurement budget of \$29.0B continues investments in several modernization priorities such as the F-35A, F-15EX, KC-46A, and the T-7A advanced pilot trainer. In addition, the procurement budget continues investment in advanced munitions with the Joint Air to Surface Standoff Missile – Extended Range (JASSM-ER), Long Range Anti-Ship missile (LRASM), Advanced Anti-Radiation Guided Missile Extended Range (AARGM-ER), along with other precision munitions such as Joint Direct Attack Munition and Small Diameter Bomb (I & II).

The U.S. Air Force Military Construction (MILCON) budget request of \$4.1B continues to fund high-priority projects to meet critical infrastructure requirements, mission needs, and operational timelines. The FY 2025 MILCON request includes \$3.4B for Military Construction with resources allocated for new weapon system beddowns, Quality of Life projects, existing infrastructure investment, and Planning and Design for future projects.

TABLE 2. UNITED STATES AIR FORCE BUDGET REQUEST SUMMARY

U.S. Air Force (\$B)	FY24 PBR	FY25 PBR
Operation and Maintenance (O&M)	73.5	75.6
Military Personnel (MILPERS)	40.9	41.7
Research, Development, Test and Evaluation (RDT&E)	36.2	37.7
Procurement	30.6	29.0
Military Construction (MILCON)	3.1	3.5
Military Family Housing (MFH)	0.6	0.5
Base Realignment and Closure (BRAC)	0.1	0.1
Total	185.1	188.1

General Facts (Quantities)	FY24 PBR	FY25 PBR
Total Aircraft Inventory	5,032	4,903
Flying Hours	1,066	1,093

Personnel Facts (End Strength)	FY24 PBR	FY25 PBR
Authorized End Strength	679,108	667,864
Military	502,700	494,700
Active U.S. Air Force	324,700	320,000
Air National Guard	108,400	107,700
Air Force Reserves	69,600	67,000
Civilian *	181,929	177,822
Active U.S. Air Force	154,258	150,282
Air National Guard	16,138	16,094
Air Force Reserves	11,533	11,446

Major Procurement (Quantities)	FY24 PBR	FY25 PBR
Aircraft		
F-35A	48	42
F-15EX	24	18
KC-46A	15	15
MH-139	7	8
T-7A	0	7
C-40D	0	1
Weapons		
Small Diameter Bomb II	920	868
Small Diameter Bomb I	874	604
AGMM-158 JASSM-ER	550	550
AIM-120D AMRAAM	457	462
AIM-9X Sidewinder	192	147
AARGM-ER	14	128
LRASM	27	115
Joint Strike Missile	48	50

*Includes Guard and Reserve technicians and WCF

Numbers may not add due to rounding



U.S. SPACE FORCE BUDGET REQUEST HIGHLIGHTS

The FY2025 U.S. Space Force budget request is \$29.4B, a decrease of \$0.6B from the FY2024 Budget request. This request focuses on comprehensively fielding equipment and trained Guardians with sufficient sustainment funding to conduct prompt and enduring operations against any adversary. It presents major investments in fielding combat-ready forces for a growing and maturing Service.

The U.S. Space Force FY 2025 Operation and Maintenance (O&M) budget request of \$5.2B resources a 2% civilian pay raise (\$9M) and funds 81% of Weapon System Sustainment requirements (\$1.4B). In addition, this request sustains mission operations and supports headquarters and field commands for doctrine development, warfare, intelligence, and professional military education.

The FY 2025 U.S. Space Force Military Personnel (MILPERS) budget request of \$1.2B resources a 4.5% pay raise, 4.2% Basic Allowance for Housing, and 3.4% Basic Allowance for Subsistence. Additionally, it supports U.S. Space Force end strength growth from 9,400 military authorizations to 9,800 military authorizations.

The FY 2025 U.S. Space Force Research, Development, Test & Evaluation (RDT&E) budget request of \$18.7B invests to protect and defend global space architectures, protect and enable the Joint Force, build more resilient and integrated deterrence, and invest in Guardians. This request includes funding for Resilient Missile Warning/Missile Tracking capabilities, Space Technology Development and Prototyping, Ground/Space Domain Awareness, Next-Generation Overhead Persistent Infrared (OPIR), Evolved Strategic Satellite Communication (SATCOM) (ESS), Protected Tactical SATCOM (PTS), and Tech Transition (Space).

The U.S. Space Force Procurement budget of \$4.3B funds acquisition of space vehicles and terminals, ground control systems, launch services for seven National Security Space Launches and four SDA Launches, and related communications security and training products.

TABLE 3. UNITED STATES SPACE FORCE BUDGET REQUEST SUMMARY

U.S. Space Force (\$B)	FY24 PBR	FY25 PBR
Operation and Maintenance (O&M)	4.9	5.2
Military Personnel (MILPERS)	1.2	1.2
Research, Development, Test and Evaluation (RDT&E)	19.2	18.7
Procurement	4.7	4.3
Total	30.0	29.4

Personnel Facts (End Strength)	FY24 PBR	FY25 PBR
Authorized End Strength	14,502	15,084
Military	9,400	9,800
Civilian	5,142	5,324

Major Procurement (Quantities)	FY24 PBR	FY25 PBR
Space		
National Security Space Launch	10	7
SDA Launch	5	4
GPS III Follow On	0	2

Numbers may not add due to rounding





U.S. AIR FORCE OPERATION AND MAINTENANCE (O&M)

The FY 2025 U.S. Air Force Operation and Maintenance (O&M) budget request funds the day-to-day expenses in support of operational requirements for all five Air Force core functions. O&M resources directly support essential combat enablers such as flying operations, cyberspace operations, intelligence, logistics, nuclear deterrence, search and rescue, and special operations activities. O&M funds the operation, sustainment, and maintenance of aircraft, weapon systems, command and control systems, and airfield and base facilities. Additionally, this funding purchases critical supplies, equipment, and fuel, as well as funds training and development of Airmen, and pay and benefits for most U.S. Air Force civilian personnel. Table 4 displays O&M across the Total Force by component.

FIGURE 1. O&M - U.S. AIR FORCE TOTAL FORCE FY 2025 BASELINE BUDGET REQUEST

- 85%** Active Air Force
- 10%** Air National Guard
- 5%** Air Force Reserve

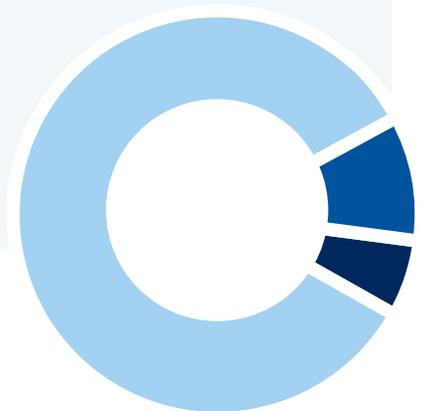


TABLE 4. O&M - U.S. AIR FORCE TOTAL FORCE BY COMPONENT

Operation and Maintenance, U.S. Air Force Total Force (\$M)	FY24 PBR	FY25 PBR
Active U.S. Air Force	62,145	64,001
Air National Guard	7,254	7,404
Air Force Reserve	4,116	4,174
Total	73,515	75,579

Numbers may not add due to rounding

The U.S. Air Force FY2025 O&M budget request of \$75.6B prioritizes developing our Airmen, and the advancement of pilot training, while building upon readiness gains made over the last several budget requests.

The U.S. Air Force is focusing on the urgency to find innovative ways to maintain an aging fleet through modernization of logistics systems and supply chain improvements to sustain current operational readiness while posturing for future fleet growth. This budget also results in sustained investments in core readiness accounts including Weapon System Sustainment (WSS) and flying operations. The Air Force's overall FY 2025 O&M budget request increases core readiness funding by \$1.1B, or 5% above the FY 2024 request, maintaining current readiness while balancing modernization priorities.

The U.S. Air Force continues to make investments in relevant next-generation capabilities. This includes \$283M to support beddown of the B-21 Raider and \$383M for Pacific Deterrence Initiatives, including Pacific Resilient Distributed Air Basing efforts & Agile Combat Employment (ACE). Additionally, the U.S. Air Force is investing an additional \$57M into advanced and undergraduate pilot training for fixed and rotary wing aircrafts.

The U.S. Air Force is investing \$380M in Violence Prevention & Sexual Assault Prevention and Response and Independent Review Commission recommendation programs.

The U.S. Air Force is increasing support increasing support to family programs by funding \$419M for Child Development Centers and Youth Programs/Activities.



O&M – ACTIVE U.S. AIR FORCE

The FY 2025 Active U.S. Air Force Operation and Maintenance (O&M) budget request funds expenses such as civilian salaries, travel, minor construction projects, operating military forces, training and education, and base operations support for U.S. Air Force personnel worldwide. This budget also invests in the digital infrastructure to set the environment to connect across all domains of military operations. Finally, it funds 1.1M flying hours and Weapon System Sustainment for 111 weapon systems.

**FIGURE 2. O&M - ACTIVE U.S. AIR FORCE
FY 2025 BASELINE BUDGET REQUEST**

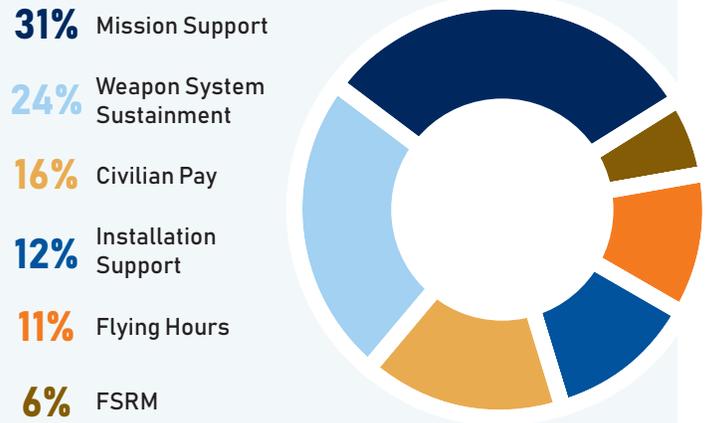


TABLE 5. O&M - ACTIVE U.S. AIR FORCE BY PROGRAM

Operation and Maintenance, Active U.S. Air Force (\$M)	FY24 PBR	FY25 PBR
Mission Support	19,510	20,123
Weapon System Sustainment	14,399	15,208
Civilian Pay	9,985	10,038
Installation Support	7,962	7,901
Flying Hours	6,698	7,011
Facilities Sustainment, Restoration, and Modernization	3,590	3,720
Total	62,145	64,001

Numbers may not add due to rounding

O&M – AIR NATIONAL GUARD

The Air National Guard (ANG) Operation and Maintenance (O&M) appropriation funds day-to-day expenses required to train, equip, and support units as they maintain readiness for wartime taskings, conduct homeland defense, and provide support to civilian authorities. O&M provides funding to fly and maintain ANG aircraft, pays the civilian workforce, sustains facilities, and funds base operating costs. The FY 2025 O&M budget funds 143,000 flying hours, maintenance of 881 aircraft, and the base operating costs of 90 wings across 54 States and Territories.

**FIGURE 3. O&M – AIR NATIONAL GUARD
FY 2025 BASELINE BUDGET REQUEST**

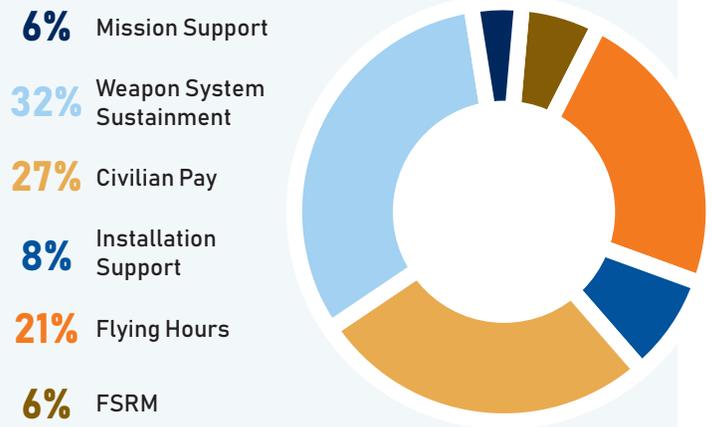


TABLE 6. O&M – AIR NATIONAL GUARD BY PROGRAM

Operation and Maintenance, Air National Guard (\$M)	FY24 PBR	FY25 PBR
Mission Support	480	451
Weapon System Sustainment	2,472	2,372
Civilian Pay	1,881	1,972
Installation Support	581	590
Flying Hours	1,470	1,560
Facilities Sustainment, Restoration, and Modernization	370	459
Total	7,254	7,404

Numbers may not add due to rounding

O&M – AIR FORCE RESERVE

The Air Force Reserve (AFR) Operation and Maintenance (O&M) appropriation provides funding to train units and assigned personnel for immediate mobilization. The budget request provides for the operation and training of 37 wings, 64,000 flying hours, and the maintenance of 298 aircraft. Additionally, this funding covers Air Reserve Technician (ART) and civil service employee salaries and provides mission training for 67,000 Reserve personnel.

**FIGURE 4. O&M - AIR FORCE RESERVE
FY 2025 BASELINE BUDGET REQUEST**

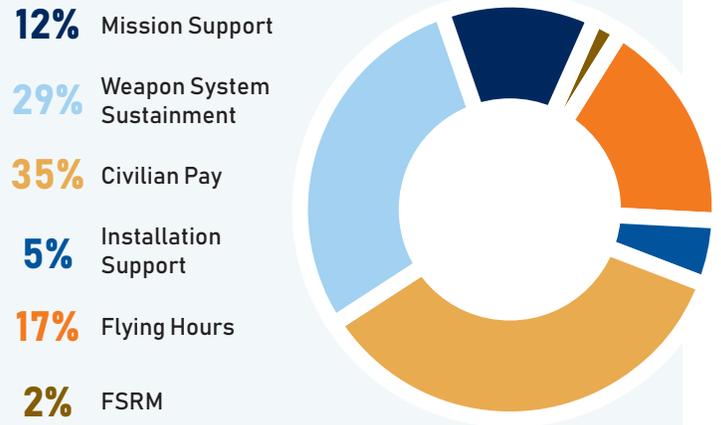


TABLE 7. O&M - AIR FORCE RESERVE BY PROGRAM

Operation and Maintenance, Air Force Reserve (\$M)	FY24 PBR	FY25 PBR
Mission Support	459	487
Weapon System Sustainment	1,022	1,199
Civilian Pay	1,469	1,469
Installation Support	204	220
Flying Hours	857	692
Facilities Sustainment, Restoration, and Modernization	105	106
Total	4,116	4,174

Numbers may not add due to rounding

O&M – U.S. SPACE FORCE

The FY 2025 U.S. Space Force Operation and Maintenance appropriation funds the operations, sustainment, and maintenance of Spacelift range operations, satellites, Weapon System Sustainment, and all ground-based and space-based systems. It provides training and development for Guardians, the pay and benefits for civilian personnel, and purchases of critical supplies and equipment. The U.S. Space Force FY 2025 O&M budget request of \$5.2B includes resources for the headquarters and field commands for doctrine development, warfare, intelligence, facilities sustainment, restoration, and modernization (FSRM), base support, professional military education, and personnel. In addition, the budget provides enabling capabilities to the Joint Force, and supports the enhancement of Guardian Readiness.

**FIGURE 5. O&M - U.S. SPACE FORCE
FY 2025 BASELINE BUDGET REQUEST**

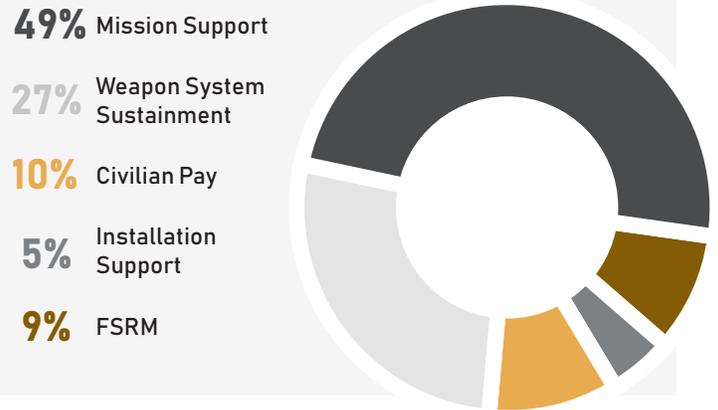


TABLE 8. O&M - U.S. SPACE FORCE BY PROGRAM

Operations & Maintenance, U. S. Space Force (\$M)	FY24 PBR	FY25 PBR
Mission Support	2,310	2,555
Weapon System Sustainment	1,448	1,427
Civilian Pay	320	494
Installation Support	189	239
Facilities Sustainment, Restoration, and Modernization	679	489
Total	4,946	5,204

Numbers may not add due to rounding

DEPARTMENT OF THE AIR FORCE MILITARY PERSONNEL (MILPERS)

The FY 2025 Department of the Air Force Military Personnel (MILPERS) budget supports a Total Force end-strength of 504,500 personnel, a decrease of 7,600 from FY 2024. The budget request includes increases of 4.5% for Military Pay, 4.2% in Basic Allowance for Housing, and 3.4% for Basic Allowance for Subsistence. It leverages the Active (Air Force and Space Force), Guard, and Reserve Components to create the Total Force necessary to engage in enduring and emergent air and space operations around the globe. Below is a summary of the major changes:

- Air Force end-strength is 320,000, a decrease of 4,700 from FY 2024
- Space Force end-strength 9,800, an increase of 400 from FY 2024
- ANG end-strength of 107,700, a decrease of 700 from FY 2024
- AFR end-strength of 67,000, a decrease of 2,600 end-strengths from FY 2024

FIGURE 6. MILPERS - DEPARTMENT OF THE AIR FORCE FY 2025 BASELINE BUDGET REQUEST



TABLE 9. MILPERS - DEPARTMENT OF THE AIR FORCE TOTAL FORCE

MILPERS, Department of the Air Force Total Force (\$M)	FY24 PBR	FY25 PBR
Active U.S. Air Force	32,647	33,187
Air National Guard	5,636	5,751
Air Force Reserve	2,639	2,768
U.S. Space Force	1,168	1,217
Total	42,090	42,923

Numbers may not add due to rounding

MILPERS – ACTIVE U.S. AIR FORCE

The FY 2025 U.S. Air Force Active MILPERS budget supports 320,000, a reduction of 4,700 personnel to the all-volunteer force from the FY 2024 request. This decrease in service member end-strength is driven by a net reduction in legacy force structure requirements along with an increase in future force structure requirements. Additionally, the budget funds \$1.1B for bonuses in critically manned career fields. This funding represents an investment in Airmen, and assists with attracting and retaining high-quality recruits to support a technology driven Service.

**FIGURE 7. MILPERS - U.S. AIR FORCE ACTIVE
FY 2025 BASELINE BUDGET REQUEST**

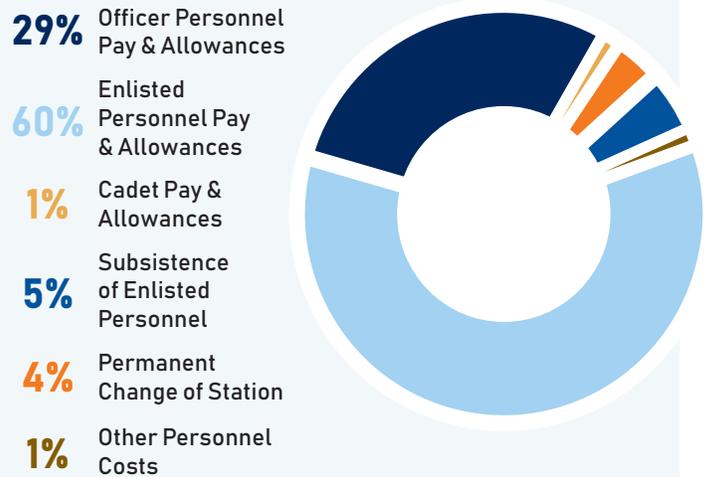


TABLE 10. MILPERS - ACTIVE U.S. AIR FORCE BY MAJOR ACTIVITY

MILPERS, Active U.S. Air Force (\$M)	FY24 PBR	FY25 PBR
Officer Personnel Pay and Allowances	8,802	9,201
Enlisted Personnel Pay and Allowances	18,855	19,115
Cadet Pay and Allowances	101	102
Subsistence of Enlisted Personnel	1,661	1,638
Permanent Change of Station	1,357	1,511
Other Personnel Costs	148	133
Subtotal	30,923	31,700
Medicare-Retiree Contribution	1,724	1,487
Total	32,647	33,187

Numbers may not add due to rounding



MILPERS – AIR NATIONAL GUARD

The Air National Guard (ANG) MILPERS budget funds direct military compensation, including regular pay and benefits, retired pay accruals, recruiting and retention incentives, and clothing allowances. The FY 2025 MILPERS budget request supports annual training requirements, drill periods, and Active Duty training for a projected end strength of 107,700. Highlighted within this year’s budget is \$64M of investments in new bonuses and incentives aimed at retaining current members and new recruits through direct payments and compensation packages that are highly competitive.

**FIGURE 8. MILPERS - AIR NATIONAL GUARD
FY 2025 BASELINE BUDGET REQUEST**

93% Unit and Individual Training
7% Medicare-Retiree Contribution



TABLE 11. MILPERS - AIR NATIONAL GUARD BY MAJOR ACTIVITY

MILPERS, Air National Guard Total (\$M)	FY24 PBR	FY25 PBR
Unit and Individual Training	5,267	5,369
Medicare-Retiree Contribution	370	382
Total	5,636	5,751

Numbers may not add due to rounding



MILPERS – AIR FORCE RESERVE

The Air Force Reserve (AFR) MILPERS budget funds direct military compensation, including regular pay, allowances, and benefits for trained units and individual Reservists who augment the Active component to fulfill military mission requirements. The Reserve component end-strength of 67,000 is a decrease by 2,600 from the FY 2024 authorized request of 69,600.

**FIGURE 9. MILPERS – AIR FORCE RESERVE
FY 2025 BASELINE BUDGET REQUEST**

93% Unit and Individual Training
7% Medicare-Retiree Contribution



TABLE 12. MILPERS – AIR FORCE RESERVE BY MAJOR ACTIVITY

MILPERS, Air Force Reserve (\$M)	FY24 PBR	FY25 PBR
Unit and Individual Training	2,444	2,576
Medicare-Retiree Contribution	194	192
Total	2,639	2,768

Numbers may not add due to rounding

MILPERS – U.S. SPACE FORCE

The FY 2025 U.S. Space Force MILPERS Budget supports growth in personnel to 9,800 Guardians, an increase of 400 from the FY2024 budget request. The projected increase is largely driven by inter-service transfers which continues the consolidation of existing missions in support of Space Force requirements and Chief of Space Operation priorities.

**FIGURE 10. MILPERS - U.S SPACE FORCE
FY 2025 BASELINE BUDGET REQUEST**

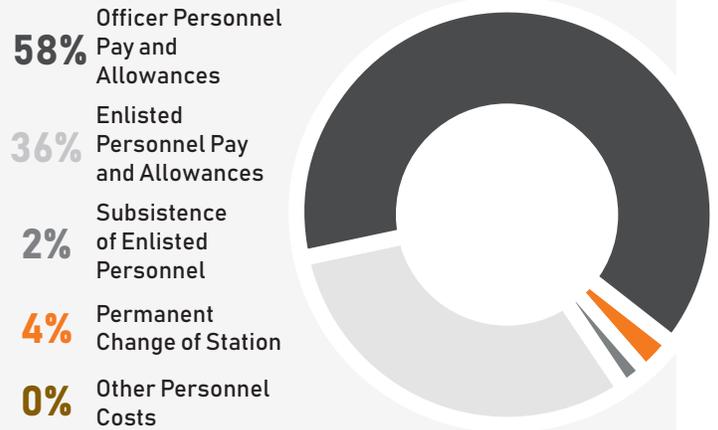


TABLE 13. MILPERS - U.S. SPACE FORCE BY MAJOR ACTIVITY

MILPERS, U.S. Space Force (\$M)	FY24 PBR	FY25 PBR
Officer Personnel Pay and Allowances	662	677
Enlisted Personnel Pay and Allowances	379	415
Subsistence of Enlisted Personnel	27	28
Permanent Change of Station	38	43
Other Personnel Costs	3	3
Subtotal	1,110	1,166
Medicare-Retiree Contribution	59	51
Total	1,168	1,217

Numbers may not add due to rounding



“ We must continue to field and strengthen a resilient, ready, and combat-capable Space Force that is prepared to secure our Nation’s interests in, from, and to space. ”

General B. Chance Saltzman
Chief of Space Operations



U.S. AIR FORCE RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E)

The U.S. Air Force Research, Development, Test and Evaluation appropriation funds the following seven budget activities: Basic Research, Applied Research, Advanced Technology Development, Advanced Component Development and Prototypes, System Development and Demonstration, Management Support, and Operational System Development. Basic Research activities are scientific studies and experimentation related to long-term national security, while Applied Research is a systematic study to understand how to meet specific national security requirements. Advanced Technology Development activities include the integration of subsystems and components into prototypes for field experiments and tests in a simulated environment. Advanced Component Development and Prototypes activities involve efforts that expedite subsystem maturity prior to integration into major systems and may include risk reduction initiatives. System Development and Demonstration activities conduct engineering and manufacturing of developing tasks to meet validated requirements prior to full-rate production. Management Support activities fund administration of RDT&E activities to sustain and modernize installations or operations. Finally, Operational Systems Development activities include efforts to upgrade fielded systems, or systems approved for full rate production, with funding anticipated within two fiscal years.

**FIGURE 11. RDT&E - U.S. AIR FORCE
FY 2025 BASELINE BUDGET REQUEST**

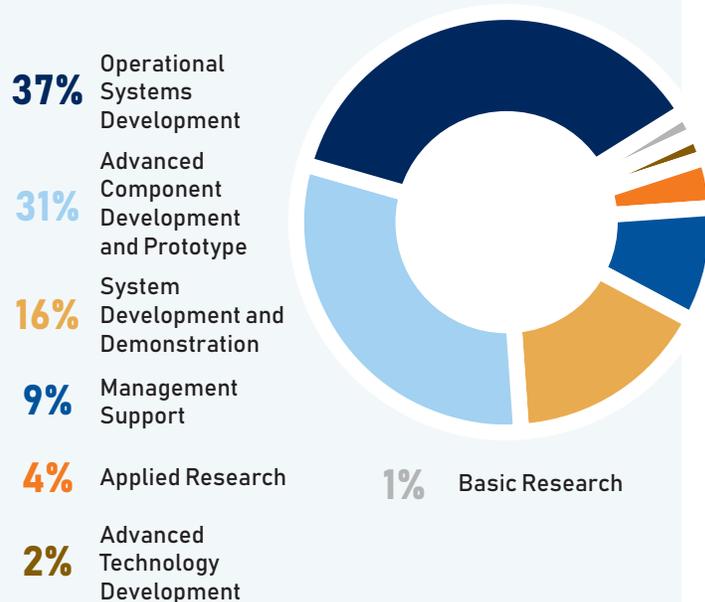


TABLE 14. RDT&E - U.S. AIR FORCE

RDT&E, U.S. Air Force Total (\$M)	FY24 PBR	FY25 PBR
Basic Research	584	505
Applied Research	1,433	1,351
Advanced Technology Development	891	820
Advanced Component Development and Prototype	9,859	11,486
System Development and Demonstration	6,482	6,172
RDT&E Management Support	3,487	3,465
Operational Systems Development	13,508	13,936
Total	36,244	37,736

Numbers may not add due to rounding

The FY 2025 U.S. Air Force RDT&E budget invests in innovation to address future security challenges. The budget request continues Advanced Battle Management System (ABMS) digital infrastructure upgrades and operational capability releases enabling decision superiority for warfighters at tactical, operational, and strategic levels. This budget also continues development of Next-Generation Air Dominance (NGAD) and testing of Collaborative Combat Aircraft (CCA) to advance air superiority, reinforce deterrence and maintain our lethal edge against global threats.

In support of integrated deterrence, this budget increases funding for the Nuclear Enterprise. This includes the continuation of development efforts for Sentinel, the B-21 to deliver global strike capability, and the Long Range Standoff Weapon (LRSO). The request increases funding for the Survivable Airborne Operations Center (E-4 National Airborne Operations Center recapitalization).

TABLE 15. RDT&E - U.S. AIR FORCE SIGNIFICANT PROGRAMS

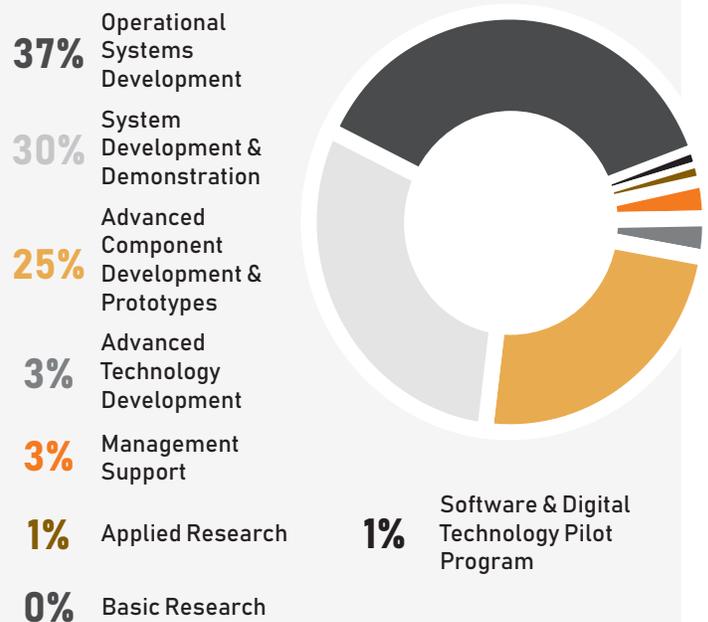
U.S. Air Force Significant RDT&E Programs (\$M)	FY24 PBR	FY25 PBR
Aircraft		
B-21	2,984	2,654
F-35A	1,372	1,171
B-52	951	1,046
Survivable Airborne Operations Center (SAOC)	889	1,688
Nuclear		
Sentinel	3,747	3,721
Long Range Standoff Weapon (LRSO)	911	623
Other		
Next-Generation Air Dominance (NGAD)	1,934	2,749
Collaborative Combat Aircraft (CCA)	393	559
Advanced Battle Management System (ABMS)	501	744

Numbers may not add due to rounding

U.S. SPACE FORCE RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E)

The U.S. Space Force Research, Development, Test and Evaluation appropriation funds the following eight budget activities: Basic Research, Applied Research, Advanced Technology Development, Advanced Component Development and Prototypes, System Development and Demonstration, Management Support, Operational System Development, and Software and Digital Technology Pilot Program. Basic Research activities are scientific studies and experimentation related to long-term national security, while Applied Research is systematic study to understand how to meet specific national security requirements. Advanced Technology Development activities include the integration of subsystems and components into prototypes for field experiments and tests in a simulated environment. Advanced Component Development and Prototypes activities involve efforts that expedite subsystem maturity prior to integration into major systems, and may include risk reduction initiatives. System Development and Demonstration activities conduct engineering and manufacturing of developing tasks to meet validated requirements prior to full-rate production. Management Support activities fund administration of Space Force RDT&E activities to sustain and modernize installations or operations. Operational Systems Development activities include efforts to upgrade fielded systems, or systems approved for full rate production, with funding anticipated within two fiscal years. Finally, Software and Digital

**FIGURE 12. RDT&E - U.S. SPACE FORCE
FY 2025 BASELINE BUDGET REQUEST**



Technology Pilot Program activities demonstrate our ability to leverage commercial best practices and deliver capability for evolving warfighting priorities.

TABLE 16. RDT&E - U.S. SPACE FORCE

RDT&E, U.S. Space Force Total (\$M)	FY24 PBR	FY25 PBR
Basic Research	0	36
Applied Research	206	245
Advanced Technology Development	583	563
Advanced Component Development and Prototypes	4,229	4,551
System Development and Demonstration	6,008	5,651
RDT&E Management Support	563	567
Operational Systems Development	7,487	6,928
Software & Digital Technology Pilot Program	122	157
Total	19,198	18,699

Numbers may not add due to rounding

The FY 2025 U.S. Space Force RDT&E budget request develops and delivers space warfighting capabilities to the Joint Force by continuing to invest in Satellite Communications (SATCOM) and Resilient Missile Warning and Missile Tracking (MW/MT). The budget request invests in Evolved Strategic Satellite (ESS) Communications and Protected Tactical Services (PTS) to enhance mission resiliency and provide global protected, secure, and survivable SATCOM. In support of the pivot from legacy missile warning architecture, the budget continues to invest in Resilient MW/MT with an increase to Space Development Agency's resilient proliferated, low Earth orbit military space architecture, Low/Medium Earth Orbit (LEO/MEO) space and ground segments, and Next-Generation Overhead Persistent Infrared (Next-Gen OPIR) capabilities

TABLE 17. RDT&E - U.S. SPACE FORCE SIGNIFICANT PROGRAMS

U.S. Space Force Significant RDT&E Programs (\$M)	FY24 PBR	FY25 PBR
Space		
Resilient Missile Warning Missile Tracking (MW/MT)	2,310	2,577
Next-Generation Overhead Persistent Infrared (OPIR)	2,617	2,101
Space Technology Development and Prototyping	2,081	1,702
Evolved Strategic SATCOM (ESS)	633	1,046
Protected Tactical Service (PTS)	360	597
Space Domain Awareness Systems	373	484

Numbers may not add due to rounding



U.S. AIR FORCE PROCUREMENT

The U.S. Air Force Procurement portfolio delivers both immediate and future capabilities through investment across four specific appropriations: Aircraft, Ammunition, Missile, and Other Procurement. The U.S. Air Force satisfies national security requirements by investing in more lethal and cost-effective capabilities, as well as modernization and recapitalization efforts. To meet those requirements, the FY 2025 budget request funds 5th generation aircraft such as the F-35A, complementary 4th generation aircraft such as the F-15EX, and the modernization of the refueling fleet with the KC-46A. It also includes a Multi-year Procurement strategy to increase purchases of the Joint Air-to-Surface Standoff Missile-Extended Range (JASSM-ER), Advanced Medium-Range Air-to-Air Missile (AMRAAM), and Long Range Anti-Ship Missile (LRASM). The following pages discuss the procurement appropriations in more detail.

**FIGURE 13. PROCUREMENT - U.S. AIR FORCE
FY 2025 BASELINE BUDGET REQUEST**

- 68%** Aircraft
- 13%** Missile
- 2%** Ammunition
- 17%** Other Procurement



TABLE 18. PROCUREMENT - U.S. AIR FORCE

Procurement, U.S. Air Force Total (\$M)	FY24 PBR	FY25 PBR
Aircraft	20,298	19,819
Missile	4,679	3,666
Ammunition	703	709
Other Procurement	4,961	4,822
Total	30,641	29,017

Numbers may not add due to rounding

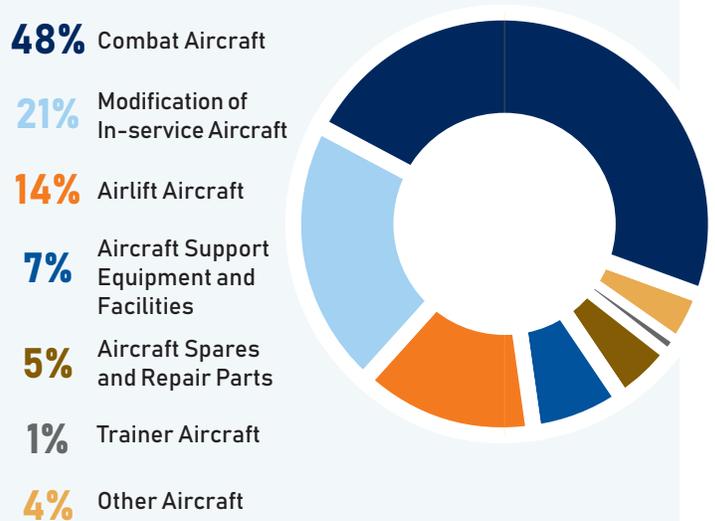
U.S. AIR FORCE PROCUREMENT - AIRCRAFT

Aircraft Procurement funds acquisition and modification of aircraft, ground support equipment, training devices, and spare parts. The U.S. Air Force continues to modernize the 4th and 5th Generation Fighter Fleet with the acquisition of 42 F-35A and 18 F-15EX. The U.S. Air Force must retain a technological edge by equipping Airmen with highly advanced and lethal tools to prevail in the high end fight. In support of those objectives, this budget includes investments in F-22 sensor enhancements to more closely track and stay ahead of potential adversaries and F-35 Block 4 modernization with hardware that ensures the F-35's advantage in the high-end fight. This budget continues investment in the F-15 Eagle Passive Active Warning and Survivability System, providing an advanced digital electronic warfare system capable of defeating modern threat systems in contested airspace.

The FY 2025 budget funds low-rate initial production for the B-21, a dual-capable penetrating strike stealth bomber capable of delivering both conventional and nuclear munitions. Modernized airframes will be delivered with open system architecture and the ability to excel in all domains, essential to sustaining global strike capabilities against adversaries. Ultimately, these advancements will support efforts to deter aggression and work seamlessly with our allies and partners across all domains, theaters, and spectrums of conflict.

The FY 2025 budget also continues to invest in the mobility aircraft fleets. This budget procures 15 KC-46A tankers in FY 2025. The budget request also supports nuclear missile field security through

FIGURE 14. PROCUREMENT, AIRCRAFT - U.S. AIR FORCE FY 2025 BASELINE BUDGET REQUEST



procurement of eight MH-139A helicopters to replace and augment aging Vietnam-era UH-1N helicopters.

In addition to developing bomber, fighter and mobility capabilities, the USAF is beginning low-rate initial production of seven T-7A aircraft in FY 2025 to replace the aging T-38 aircraft.

TABLE 19. PROCUREMENT, AIRCRAFT - U.S. AIR FORCE

Aircraft Procurement, U.S. Air Force Total (\$M)	FY24 PBR	FY25 PBR
Combat Aircraft	10,502	9,443
Modification of In-service Aircraft	3,724	4,144
Airlift Aircraft	2,918	2,857
Aircraft Support Equipment and Facilities	1,749	1,331
Aircraft Spares and Repair Parts	781	936
Trainer Aircraft	0	235
Other Aircraft	624	873
Total	20,298	19,819

Numbers may not add due to rounding



U.S. AIR FORCE PROCUREMENT - MISSILE

The Missile Procurement appropriation funds acquisition and modification of missiles, spare parts, and support equipment. To supply current operations and replenish stockpiles, in FY 2025 the U.S. Air Force will continue a Multiyear Procurement strategy to achieve synergies in production for 550 Joint Air-to-Surface Standoff Missile-Extended Range (JASSM-ER), 462 Advanced Medium-Range Air-to-Air Missile (AMRAAM), and 115 Long Range Anti-Ship Missile (LRASM). We will continue procurement of Small Diameter Bombs (SDB), purchasing 604 SDB I and 868 SDB II. Additionally, the U.S. Air Force will procure 147 AIM-9X Sidewinder to sustain the U.S. Air Force's air dominance and attack capabilities, continue procurement of the Joint Strike Missile, and increase procurement quantity of the Advanced Anti-Radiation Guided Missile - Extended Range (AARGM-ER) missile to 128. Through these efforts, the U.S. will be equipped to deter threats from adversaries.

FIGURE 15. PROCUREMENT, MISSILE - U.S. AIR FORCE FY 2025 BASELINE BUDGET REQUEST

- 73%** Other Missiles
- 5%** Modification of In-service Missiles
- 3%** Spares and Repair Parts
- 17%** Other Support
- 2%** Ballistic Missiles



TABLE 20. PROCUREMENT, MISSILE - U.S. AIR FORCE

Missile Procurement, U.S. Air Force Total (\$M)	FY24 PBR	FY25 PBR
Other Missiles	3,320	2,661
Modification of In-service Missiles	249	203
Spares and Repair Parts	82	110
Other Support	419	628
Ballistic Missiles	609	63
Total	4,679	3,666

Numbers may not add due to rounding



U.S. AIR FORCE PROCUREMENT - AMMUNITION

The Ammunition Procurement appropriation funds the procurement, production, and modification of ammunition. The portfolio primarily includes ammunition, rockets, bombs, flares, fuses, cartridges, and related training devices. The FY 2025 request includes funding to purchase 1,500 Joint Direct Attack Munition (JDAM).

FIGURE 16. PROCUREMENT, AMMUNITION - U.S. AIR FORCE FY 2025 BASELINE BUDGET REQUEST

96% Ammunition

4% Small Arms



TABLE 21. PROCUREMENT, AMMUNITION - U.S. AIR FORCE

Ammunition Procurement, U.S. Air Force Total (\$M)	FY24 PBR	FY25 PBR
Ammunition	674	684
Small Arms	29	25
Total	703	709

U.S. AIR FORCE PROCUREMENT - OTHER

The Other Procurement appropriation funds the purchase and modification of ground electronic systems, information systems, and physical security systems, in addition to communication and base support equipment, spares, and vehicles. The FY 2025 request continues to support the Department’s Operational Imperative #5 - Resilient Basing, with a \$393M increase to exercises, training and experimentation.

The FY 2025 request increases funding for Base Information Transport Infrastructure (BITI) to approximately \$202M, an increase of over \$92M from the FY 2024 request. BITI procures base-level network infrastructure for unclassified and classified Air Force intranet communications. The funding enables a more aggressive DAF strategy to Base Area Network (BAN) equipment replacement at each installation to improve base readiness and increase the resiliency of Air Force Network communications as the Air Force transitions bases to a wartime posture. This Base Infrastructure Modernization (BIM) approach to upgrading BAN equipment also directly supports the DAF’s transition to Enterprise Information Technology as a Service (EITaaS).

FIGURE 17. PROCUREMENT, OTHER - U.S. AIR FORCE FY 2025 BASELINE BUDGET REQUEST

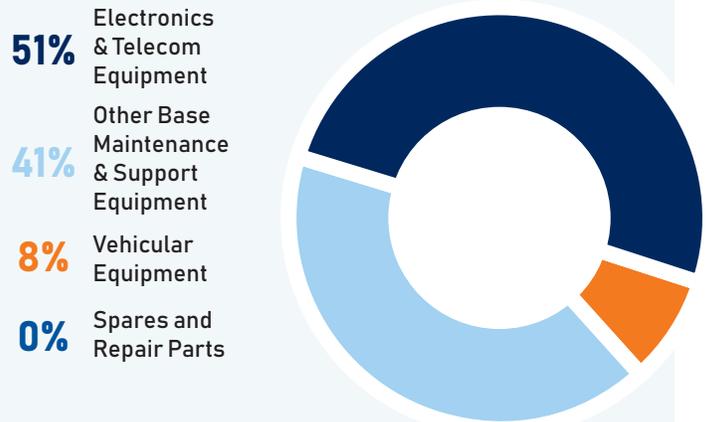


TABLE 22. PROCUREMENT, OTHER - U.S. AIR FORCE

Other Procurement, U.S. Air Force (\$M)	FY24 PBR	FY25 PBR
Electronics and Telecom Equipment	2,242	2,435
Other Base Maintenance and Support Equipment	2,123	1,977
Vehicular Equipment	583	402
Spares and Repair Parts	14	9
Total	4,961	4,823

Numbers may not add due to rounding

U.S. SPACE FORCE PROCUREMENT

The U.S. Space Force Procurement appropriation funds acquisition of space vehicles and terminals, ground control systems, launch services, and related communications security and training products. The fast-growing array of threats that can attack American interests in, through, and from space pose a challenge that cannot be addressed through enhancements to decreasingly relevant legacy space systems designed for an uncontested domain. The FY 2025 budget request funds the procurement of seven National Security Space Launch Services (NSSL) to provide assured access to space for the nation’s warfighting and intelligence satellites. FY 2025 will be the first year of NSSL Phase 3 procurement which will maximize competition via a dual lane approach with two separate, full and open, competitively awarded contract types. The Space Development Agency (SDA) launch program provides comprehensive launch services which will deliver the Proliferated Warfighter Space Architecture, a resilient military sensing and data transport capability via a proliferated space architecture primarily in low Earth orbit. This year’s request procures four SDA launch services under the NSSL program for delivery of Tranche 2 space vehicles. The GPS III Follow On program will procure Space Vehicles 21 and 22. The Family of Advanced Beyond Line-of-Sight Terminals (FAB-T) program provides nuclear

FIGURE 18. PROCUREMENT - U.S. SPACE FORCE FY 2025 BASELINE BUDGET REQUEST

100% Space Procurement



survivable terminals and conferencing capability, with the ability to communicate with both Milstar and Advanced Extremely High Frequency satellites using a jam-resistant, low probability of intercept waveform. This year’s budget continues production of 18 FAB-T Force Element terminals for the B-52 platform.

TABLE 23. PROCUREMENT - U.S. SPACE FORCE

Procurement, U.S. Space Force Total (\$M)	FY24 PBR	FY25 PBR
Space Procurement	4,710	4,254
Spares	1	1
Vehicular Equipment	0	5
Other Base Maint & Support Equipment	3	3
Total	4,714	4,263

Numbers may not add due to rounding



MILITARY CONSTRUCTION (MILCON)

The FY 2025 Department of the Air Force Military Construction (MILCON) budget request focuses effort on critical infrastructure improvements, prioritizes new mission beddowns, and increases planning and design funding to advance future construction requirements. Collectively, these actions undertake urgently needed projects to improve the defense ecosystem and build resilient facilities and infrastructure. This budget includes 40 major construction projects

FIGURE 19. MILCON - DEPARTMENT OF THE AIR FORCE FY 2025 BASELINE BUDGET REQUEST

- 92%** Active U.S. Air Force
- 2%** Air Force Reserve
- 6%** Air National Guard



TABLE 24. MILCON - DEPARTMENT OF THE AIR FORCE

MILCON, Department of the Air Force Total (\$M)	FY24 PBR	FY25 PBR
Active U.S. Air Force	2,605	3,187
Air National Guard	179	191
Air Force Reserve	292	69
Total	3,076	3,447

Numbers may not add due to rounding

MILCON – ACTIVE U.S. AIR FORCE

The U.S. Air Force Active FY 2025 MILCON budget request focuses on critical infrastructure improvements, prioritizes new mission beddowns, and increases planning and design to advance future construction requirements for both U.S. Air Force and U.S. Space Force bases. These efforts bolster defensive posture as well as build modern and efficient facilities. This budget includes 30 major construction projects to include support for B-21, Sentinel, F-35A, T-7A, E-11A, LRSO, and Homeland Defense Over-the-Horizon weapon system beddowns. Additionally, this budget supports funding for new facilities and infrastructure in the Indo-Pacific Command (\$228M) and European Command (\$110M) theaters to enhance joint force lethality and extended deterrence. Additionally, this budget improves quality of life through new dormitories (\$158M) and a child development center (\$40M) as well as supporting the future through planning and design (\$85M) for U.S. Space Force facilities.

The U.S. Air Force Active FY25 budget request is summarized in Table 25.

TABLE 25. MILCON - ACTIVE U.S. AIR FORCE

MILCON, Active U.S. Air Force Total (\$M)	FY24 PBR	FY25 PBR
Major Construction	2,106	2,618
Minor Construction	65	130
Planning and Design	435	440
Total	2,605	3,187

Numbers may not add due to rounding





MILCON – AIR NATIONAL GUARD

The FY 2025 Air National Guard MILCON budget request includes \$140M for seven New Mission projects. Highlighted projects include a new F-35 Weapons Facility at Jacksonville International Airport, FL (\$26M), three Combat Rescue Helicopter Simulator Facilities (\$46M) at Joint Base Elmendorf-Richardson, AK, Moeffett Air National Guard Base, CA, and Fransic S. Gabreski Airport, NY; and a Space Control Center at Joint Base Pearl Harbor-Hickam, HI (\$37M). Additionally, to address functional space shortfalls due to new weapons systems, equipment, and mission changes the ANG requests \$40M for Unspecified Minor Construction and \$11M to fund the Planning and Design of future MILCON investments to round out a total request \$191M.

TABLE 26. MILCON - AIR NATIONAL GUARD

MILCON, Air National Guard Total (\$M)	FY24 PBR	FY25 PBR
Major Construction	80	140
Minor Construction	63	40
Planning and Design	36	11
Total	179	191

Numbers may not add due to rounding



MILCON – AIR FORCE RESERVE

The FY 2025 Air Force Reserve MILCON budget request includes three priority requirements supporting current mission beddowns: Security Forces Facility (\$22M) at Dobbins Air Reserve Base, GA; Indoor Small Arms Range (\$21M) at Grissom Air Reserve Base, IN; and Base Fire Station (\$25M) at Youngstown Air Reserve Station, OH.

TABLE 27. MILCON - AIR FORCE RESERVE

MILCON, Air Force Reserve (\$M)	FY24 PBR	FY25 PBR
Major Construction	270	68
Minor Construction	10	0.7
Planning and Design	12	0.6
Total	292	69

Numbers may not add due to rounding

MILITARY FAMILY HOUSING (MFH)

The FY 2025 Military Family Housing (MFH) budget request continues efforts to improve quality of life, homes, and support services for the Department of the Air Force families across the globe. The Department remains focused on improving privatized housing portfolio, correcting health and safety deficiencies, and investing in whole house improvement projects. The FY 2025 budget request directly supports military family living standards by investing in facility improvements and high-quality housing, creating enduring advantages that enhance warfighter capabilities globally. This request resources \$215M in MFH enhancements and \$326M in MFH Operation and Maintenance to included restructures at Joint Base San Antonio–Lackland, TX and Joint Base Elmendorf–Richardson, AK; improvement projects at Yokota Air Base, Japan; and new construction replacement projects at Ramstein Air Base, Germany.

TABLE 28. MFH - DEPARTMENT OF THE AIR FORCE

MFH - Department of the Air Force Total (\$M)	FY24 PBR	FY25 PBR
Operation and Maintenance	314	326
Construction Improvements	229	215
Construction Planning and Design	8	7
Total	551	548

Numbers may not add due to rounding





BASE REALIGNMENT AND CLOSURE (BRAC)

The Department of the Air Force Base Realignment and Closure (BRAC) FY 2025 budget request continues environmental restoration at remaining BRAC locations. The Department continues to align cleanup resources with environmental restoration and property transfer at installations closed under previous BRAC actions. The program focuses on protecting human life and the environment through execution of projects resulting in the transfer of acreage and achievement of environmental compliance remediation goals. In addition to achieving environmental goals, these projects provide beneficial reuse of property and meet legally enforceable requirements.

Funding for this appropriation is displayed in Table 29 below.

TABLE 29. BRAC - DEPARTMENT OF THE AIR FORCE

BRAC - Department of the Air Force Total (\$M)	FY24 PBR	FY25 PBR
DoD Base Closure Account	124	122
Total	124	122

Numbers may not add due to rounding



DEPARTMENT OF THE AIR FORCE OVERSEAS OPERATIONS COSTS (OOC)

The Department of the Air Force Overseas Operations Costs (OOC) funding request continues to support worldwide operations and funds Combatant Commanders most urgent requirements. This funding request is \$5.9B, a decrease of \$1.2B from the FY 2024 Budget request.

The FY 2025 OOC Budget request includes funding in support of the below operations/lines of effort:

- Operation ENDURING SENTINEL (OES)
- Operation INHERENT RESOLVE (OIR) (Syria/Iraq)
- European Deterrence Initiative (EDI)

FIGURE 20. OOC - DEPARTMENT OF THE AIR FORCE



TABLE 30. OOC – U.S. AIR FORCE

U.S. Air Force OOC by Appropriation Total (\$M)	FY24 PBR	FY25 PBR
O&M	5,829	4,691
Procurement	153	142
MILPERS	871	923
MILCON	226	110
RDT&E	3	3
Total	7,082	5,868

Numbers may not add due to rounding

TABLE 31. OOC– U.S. SPACE FORCE

U.S. Space Force OOC by Appropriation Total (\$M)	FY24 PBR	FY25 PBR
O&M	42	21
MILPERS	19	26
Total	61	47

Numbers may not add due to rounding

TABLE 32. OOC - WORLDWIDE MILCON PROJECT LIST

MILCON OOC Total (\$K)	FY25 PBR
INSTALLATION	
Karup, Denmark	DABS-FEV Storage 110
YAP, Federated States of Micronesia	Runway Extension, Inc 96
Kadena, Japan	Theater A/C Corrosion Control Ctr, Inc 133
Unspecified, Worldwide	Unspecified Minor Military Construction 19
Total	358

Numbers may not add due to rounding



WORKING CAPITAL FUND

The Defense Working Capital Fund (DWCF) exists to carry out specific mission activities in a market-like financial framework, providing customers common goods and services in the most efficient way possible. Operating within the DWCF, the Air Force Working Capital Fund (AFWCF) operates on a break-even basis. The Transportation Working Capital Fund (TWCF) is a part of the AFWCF budget submission because the Air Force is executive agent for cash oversight; however, United States Transportation Command (USTRANSCOM) has operational responsibility.

AFWCF services and products are integral to readiness and sustainability of air, space, and cyberspace assets and support the ability to deploy forces around the globe. The AFWCF conducts business in two primary areas: depot maintenance and supply management. Depots provide the equipment, work force, skills and repair services necessary to keep forces operating. Supply management activities procure and manage inventories of consumable and repairable spare parts necessary to maintain mission readiness of all force structure elements.

USTRANSCOM's mission is to provide air, land, and sea transportation for the DoD in times of peace and war, with primary focus on wartime readiness. The TWCF budget provides synchronized transportation and sustainment, making it possible to project and maintain national power where needed, with the greatest speed and the highest efficiency.

Successful AFWCF operations are essential for readiness, by ensuring the warfighter receives the right item, at the right place and time, for the lowest cost. The FY 2025 AFWCF budget supports Air Force and USTRANSCOM core functions through supply, maintenance, and transportation services. This submission includes estimates derived from forecasted customer requirements and reflects our continuing efforts to streamline logistics and business processes. Rate/price changes reflect ongoing initiatives to reduce costs and accurately project inflation impacts.

Table 33 and 34 captures the highlights of the FY 2025 AFWCF budget request and Table 35 captures TWCF.

TABLE 33. AFWCF FINANCIAL AND PERSONNEL SUMMARY

AFWCF Total (\$M)	FY23	FY24	FY25
Total Revenue	28,268	29,104	30,695
Cost of Goods Sold	27,877	29,382	29,976
Adjustments for Net Operating Result	5	-47	2
Net Operating Result	396	-325	721
Accumulated Operating Result	648	215	788
Capital Budget	281	313	360
Direct Appropriation ¹	80	80	87
Rate/Price Changes			
Consolidated Sustainment Activity Group - Maintenance Division	5.14%	7.80%	12.14%
Consolidated Sustainment Activity Group - Supply Division			
Non-Fly Supply Customer Price Change	5.68%	7.57%	13.40%
Fly Hour Program Price Change	5.68%	7.57%	13.40%
Supply Management Activity Group - Retail	6.67%	8.91%	7.12%
AFWCF, Total Personnel			
Civilian Work-Years/Full Time Equivalents	33,077	32,973	33,579
Military Work-Years/Full Time Equivalents	12,384	12,885	13,039

¹ A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared. Therefore, the budget assumes this account is operating under the Further Continuing Appropriation and Other Extensions, 2024 (Public Law 118-22). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Numbers may not add due to rounding



CASH MANAGEMENT

The Office of the Secretary of Defense (OSD) policy requires DWCF activities to maintain positive cash balances throughout the year and an adequate ending balance to support continuation of operations into the subsequent year. To determine necessary cash levels, the Department completes a comprehensive analysis of cash disbursements, the operating environment, and associated risk, to include provisions for unforeseen events. The methodology for calculating cash requirements consists of four components: rate, range, risk mitigation, and reserves.

U.S. Air Force Blue cash ended the year within limits in FY 2023 and is expected to remain stable in FY 2024 and FY 2025. At the lower divisional level, cash volatility exists as Depot Maintenance recovers losses and Supply Divisions defers the return profits to maintain cash levels. This expected volatility increases the risk component of cash management partially offset by a reduction to Reserves, resulting in a slight reduction to the lower limit. While volatility is expected at the divisional level, Air Force Blue cash is expected to increase and remain within limits during FY 2024 and FY 2025. TWCF expects significant impacts to cash in FY 2024 and FY 2025 and is working with OSD-Comptroller to solidify long term TWCF solvency and stabilize rates while adjusting to impacts of changes in customer orders. AFWCF Cash is projected to exceed \$1.9B (AFWCF Blue and TWCF) by the end of FY 2025.

TABLE 34. AFWCF CASH MANAGEMENT

AFWCF, Air Force Cash (\$M)	FY23	FY24	FY25
Beginning of Period Cash Balance	1,332	1,089	1,250
Disbursements	18,751	20,284	20,530
Collections	18,427	20,361	20,924
Transfers	0	0	0
Direct Appropriations (War Reserve Material) ¹	80	80	87
End of Period Cash Balance	1,089	1,250	1,731
Lower Limits	998	826	825
Upper Limits	2,614	1,720	2,239

TABLE 35. TWCF CASH MANAGEMENT

TWCF Cash (\$M)	FY23	FY24	FY25
Beginning of Period Cash Balance	346	692	197
Disbursements	9,637	9,038	9,521
Collections	9,982	8,543	9,534
Transfers	0	0	0
Direct Appropriations (War Reserve Material)	0	0	0
End of Period Cash Balance	692	197	210
Lower Limits	1,046	1,041	1,074
Upper Limits	1,786	1,736	1,806

¹ A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared. Therefore, the budget assumes this account is operating under the Further Continuing Appropriation and Other Extensions, 2024 (Public Law 118-22). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Numbers may not add due to rounding



DEPARTMENT SUMMARY

The Department of the Air Force faces a generational challenge with an enduring strategic competition against a dynamic, well-resourced, and determined competitor. The PRC is actively developing and expanding capabilities to defeat the Department's ability to project power. We are in a race for technological superiority. The FY 2025 budget request is informed by these threats and builds a ready force capable of engaging the strategic long-term challenge across the spectrum of operations from competition through conflict. Furthermore, our strategy driven budget is aligned with the NDS and meets mission requirements while taking care of people and fulfilling the Department's role in the Joint and interagency team.

TOTAL AIRCRAFT INVENTORY (TAI)

AIRCRAFT	FY24	FY25
A-10	218	162
AC-130J	30	30
AT-6	2	2
B-1	44	44
B-52	76	76
C-5	52	52
C-12	7	7
C-17	222	222
C-21	19	19
C-32	6	6
C-37	16	16
C-40	11	11
C-130H	112	106
C-130J	159	165
CV-22	52	52
E-3	16	16
E-4	4	4
E-9	2	2
E-11	7	7
EA-37B	0	5
EC-130H	4	3
EC-130J	5	5
F-15C/D	92	27
F-15E	218	192
F-15-EX	12	29
F-16 C/D	841	830
F-22A	185	153
F-35A	477	526
HC-130J	39	39
HH-60G	23	11

AIRCRAFT	FY24	FY25
HH-60W	58	72
KC-135R/T	365	349
KC-46	102	118
LC-130H	10	10
MC-12	13	7
MC-130J	64	64
MH-139	6	19
MQ-9	208	212
NC-135W	1	1
RC-135	22	22
RQ-4	9	9
T-1A	75	53
T-6A	444	444
T-7A	5	5
T-38A/C	504	504
T-41D	4	4
T-51A	3	3
T-53A TRAINER	24	24
TC-135	3	3
TG-15A/B	5	5
TG-16A TRAINER	19	19
TH-1H	28	28
U-2	31	31
UH-1N	63	63
UV-18B	3	3
VC-25A	2	2
WC-130J	10	10
TOTAL	5,032	4,903

* TAI shows the end of year inventory. The calculation reflects projected aircraft deliveries and divestments in the specified fiscal year.

MILCON MAJOR CONSTRUCTION PROJECTS

Project #	Component	State/Country	Installation	Project Title	FY25 PB (\$K)
MILCON ACTIVE					
1	Active	Alaska	JB Elmendorf-Richardson	Joint Integrated Test and Training Ctr, Inc	126,000
2	Active	California	Vandenberg SFB	Sentinel AETC Formal Training Unit	167,000
3	Active	California	Vandenberg SFB	Sentinel Re-Entry Vehicle Facility	110,000
4	Active	Denmark	Karup	EDI: DABS-FEV Storage	110,000
5	Active	Florida	Eglin AFB	LRSO Hardware Software Development Test, CTC	8,400
6	Active	Georgia	Robins AFB	Battle Management Combined Ops Complex, Inc	64,000
7	Active	Idaho	Mt Home AFB	Child Development Center	40,000
8	Active	Japan	Kadena AB	PDI: Theater A/C Corrosion Control Ctr, Inc	132,700
9	Active	Massachusetts	Hanscom AFB	MIT-LL/Engineering and Prototype Fac, Inc	76,000
10	Active	Federated States of Micronesia	Yap	PDI: Runway Extension, Inc	96,000
11	Active	Montana	Malmstrom AFB	Sentinel Entrance Control Facility	20,000
12	Active	Montana	Malmstrom AFB	Weapons Storage & Maintenance Fac, Inc	238,000
13	Active	South Dakota	Ellsworth AFB	B-21 Weapons Generation Facility, Inc	105,000
14	Active	South Dakota	Ellsworth AFB	B-21 N. Env. Protection Shelters (60 Row)	54,000
15	Active	South Dakota	Ellsworth AFB	B-21 E. Alert Apron Env. Protection Shelters	79,000
16	Active	South Dakota	Ellsworth AFB	B-21 ADAL Squadron Operations	44,000
17	Active	Spain	NAS Rota	NATO Strategic Airlift Hangar	15,200
18	Active	Texas	Dyess AFB	B-21 LRS Fuels Administrative Laboratory	12,800
19	Active	Texas	Dyess AFB	B-21 Refueler Truck Yard	18,500
20	Active	Texas	JBSA-Sam Houston	Medical Education & Training Campus (METC)	77,000
21	Active	Texas	Laughlin AFB	T-7A Unit Maintenance Training Facility	18,000

Project #	Component	State/Country	Installation	Project Title	FY25 PB (\$K)
MILCON ACTIVE CONTINUED					
22	Active	Texas	Laughlin AFB	T-7A Ground Based Training System Facility	38,000
23	Active	United Kingdom	RAF Lakenheath	Surety: Barrier Systems	185,000
24	Active	United Kingdom	RAF Mildenhall	SOW Campus Infrastructure	51,000
25	Active	Utah	Hill AFB	T-7A Depot Maintenance Complex, Inc	50,000
26	Active	Virginia	JB Langley-Eustis	Dormitory	81,000
27	Active	Worldwide	Unspecified	HLD OTHR System 1 and 2 w/ Land Acq, Inc	198,000
28	Active	Wyoming	F E Warren AFB	Sentinel Utility Corridor, Inc	70,000
29	Active	Wyoming	F E Warren AFB	Sentinel Consolidated Maintenance Facility	194,000
30	Active	Wyoming	F E Warren AFB	Sentinel Land Acquisition Phase 2	139,000
ACTIVE TOTAL					2,617,600
MILCON, ANG					
31	ANG	Alaska	JB Elmendorf-Richardson	Combat Rescue Helicopter Simulator	19,300
32	ANG	California	Moffett ANGB	Combat Rescue Helicopter Simulator	12,600
33	ANG	Florida	Jacksonville International Airport	F-35 Consolidated Weapons Training	26,200
34	ANG	Hawaii	JB Pearl Harbor-Hickam	Space Control Center	36,600
35	ANG	New Jersey	Atlantic City International Airport	F-16 Mission Training Center	18,000
36	ANG	New York	Francis S. Gabreski Airport	Combat Rescue Helicopter Simulator	14,000
37	ANG	Texas	Carswell ARS	C-130J ADAL Fuel Cell B1674	13,100
ANG TOTAL					139,800
MILCON, AFR					
38	AFR	Georgia	Dobbins ARB	Security Forces Facility	22,000
39	AFR	Indiana	Grissom ARB	Indoor Small Arms Range	21,000
40	AFR	Ohio	Youngstown ARS	Base Fire Station	25,000
AFR TOTAL					68,000

ACRONYMS

A

AARGM-ER	Advanced Anti-Radiation Guided Missile Extended Range
ABMS	Advanced Battle Management System
ACA	Aerospace Control Alert
ACE	Agile Combat Employment
AF	Air Force
AFB	Air Force Base
AFR	Air Force Reserve
AFRC	Air Force Reserve Command
AFWCF	Air Force Working Capital Fund
AIM	Air Intercept Missile
AMRAAM	Advanced Medium Range Air-to-Air Missile
ANG	Air National Guard
ARB	Air Reserve Base
ARS	Air Reserve Station

B

B	Billion
BAN	Base Area Network
BIM	Base Information Modernization
BITI	Base Information Transport Infrastructure
BRAC	Base Realignment and Closure

C

CCA	Collaborative Combat Aircraft
COE	Cross-cutting Operational Imperative

D

DoD	Department of Defense
DWCF	Defense Working Capital Fund

E

EDI	European Deterrence Initiative
EITaaS	Enterprise Information Technology as a Service
ESS	Evolved Strategic SATCOM

F

FSRM	Facility Sustainment, Restoration and Modernization
FY	Fiscal Year
FYDP	Future Years Defense Program

I

ISR	Intelligence, Surveillance and Reconnaissance
ISRT	Intelligence, Surveillance, Reconnaissance, and Targeting

J

JASSM-ER	Joint Air-to-Surface Standoff Missile - Extended Range
JB	Joint Base
JDAM	Joint Direct Attack Munition

K

K	Thousands
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L

LRASM	Long Range Anti-Ship Missile
LRSO	Long Range Standoff

M

M	Million
MAJCOM	Major Command
MFH	Military Family Housing
MILCON	Military Construction
MILPERS	Military Personnel

N

NDS	National Defense Strategy
NGAD	Next Generation Air Dominance
NSSL	National Space Security Launch

O

OES	Operation ENDURING SENTINEL
OI	Operational Imperative
O&M	Operation and Maintenance

OIR

Operation INHERENT RESOLVE

OPIR

Next-Generation Overhead Persistent Infrared OSD

OSD

Office of the Secretary of Defense

P

PBR

President's Budget Request

PRC

People's Republic of China

PTS

Protected Tactical service

R

RDT&E

Research, Development, Test and Evaluation

S

SAOC

Survivable Airborne Operations Center

SATCOM

Satellite Communication

SDA

Space Development Agency

SDB

Small Diameter Bomb

SFB

Space Force Base

T

TAI

Total Aircraft Inventory

TWCF

Transportation Working Capital Fund

U

USTRANSCOM

United States Transportation Command

W

WCF

Working Capital Fund

WSS

Weapon System Sustainment



U.S. AIR FORCE



UNITED STATES
SPACE FORCE



ONE TEAM, ONE FIGHT





FISCAL YEAR 2025 BUDGET REQUEST

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